

COBOURG WATERFRONT USER NEEDS ASSESSMENT + DETAILED DESIGN OVERALL

INTRODUCTION

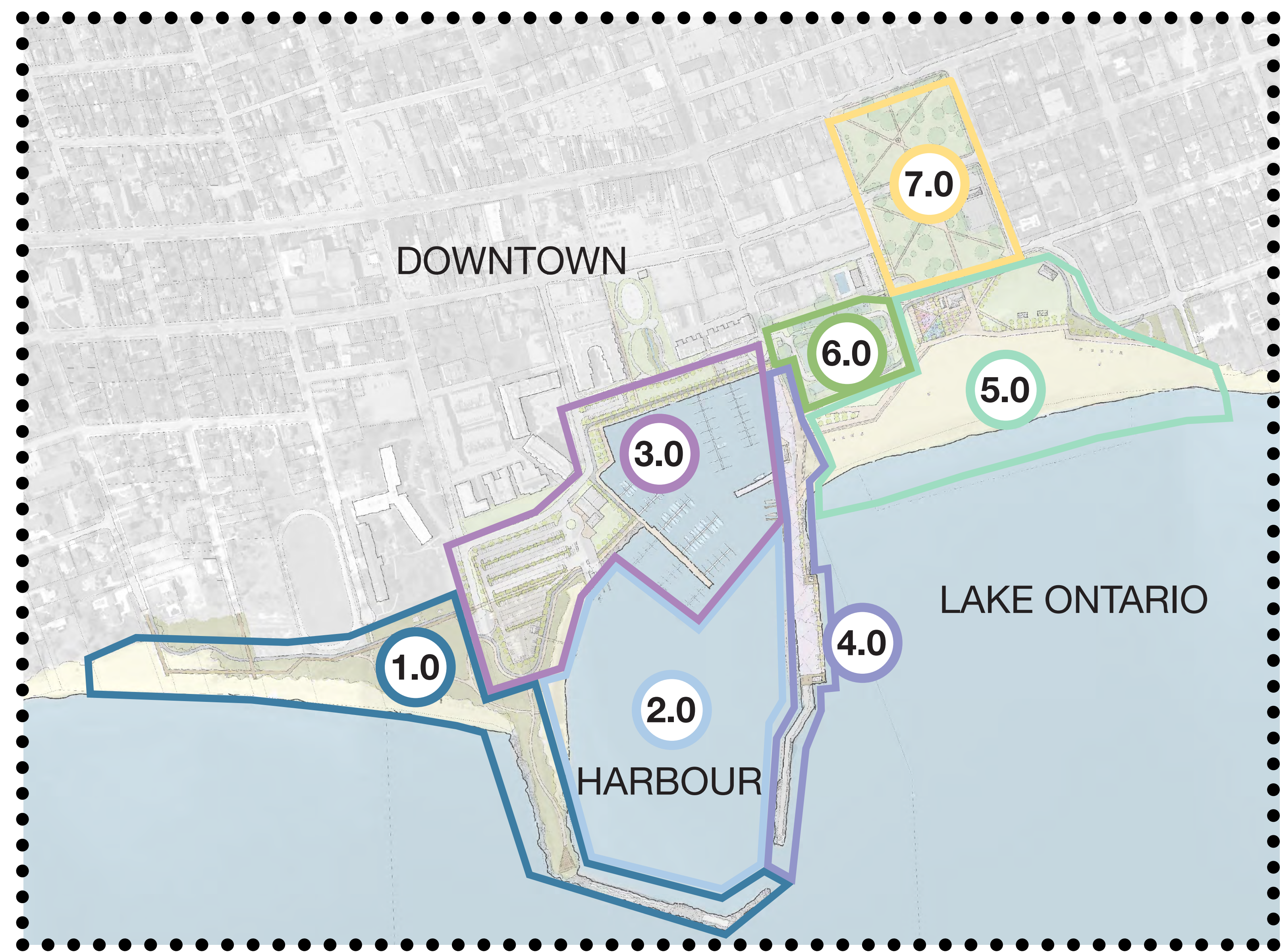
Through the planning and design process, including community and stakeholder consultation and site review, eighty (80) separate waterfront related initiatives have been identified. These initiatives include both physical/infrastructure improvements as well as operational improvements. The initiatives are organized into ten waterfront locations/topic areas:

- | | |
|-----------------------------|---|
| 1.0 WEST BEACH AND HEADLAND | 6.0 CAMPGROUND |
| 2.0 HARBOUR | 7.0 VICTORIA PARK |
| 3.0 MARINA | 8.0 PARKING + TRAFFIC MANAGEMENT |
| 4.0 EAST PIER | 9.0 WATERFRONT LINKAGES + CONNECTIONS |
| 5.0 VICTORIA BEACH | 10.0 OTHER WATERFRONT PARKS + OPEN SPACES |

The purpose of this open house is to review the details on these 80 initiatives and the grouping of these initiatives into twenty nine (29) projects. These 29 projects are grouped together based on a number of factors, including but not limited to priority need and aging infrastructure. Please provide input using one of the comment sheets on the priority scoring of each initiative implementation sequence and the grouping of projects.

NEXT STEPS

Based on feedback received today, the draft report will be made available for comments in November. A presentation will be made to council in early 2018.



1.0 WEST BEACH AND HEADLAND

On the western half of the core waterfront, the West Beach and Headland area provides a sharp contrast to the more developed and active Victoria Beach, harbour and marina. The area has a natural, un-manicured aesthetic with rocky shoreline, native species and informal pathways. The space provides a more rugged, natural waterfront experience. People come here to birdwatch, and take in views of the harbour and vistas of Lake Ontario.



- 1.1 PEDESTRIAN WALKWAY**

 - Minimum 3 metre wide walkway
 - Alignment to meander slightly into sensitive landscape
 - Seating nodes at key locations providing panoramic views
 - Connection from boardwalk and marina parking lot to viewing platform
 - Connection to the beach west of boat launch

- 1.2 BEACH AND HEADLAND NATURALIZATION**

 - Cleanup of headland
 - Plant along proposed walkway with plantings (#1.1)
 - Design and implement with Willowbeach Field Naturalists and Ecology Garden
 - Minimal planting of new vegetation to preserve views to water

- 1.3 SIGNAGE, WAYFINDING AND INTERPRETATION**

 - Enhance existing signage to integrate Headland with boardwalk and beach
 - Develop interpretive themes with Willowbeach Field Naturalists and Ecology Garden
 - Develop interpretive signage series for local flora and fauna

- 1.4 PATHWAY FINGERS**

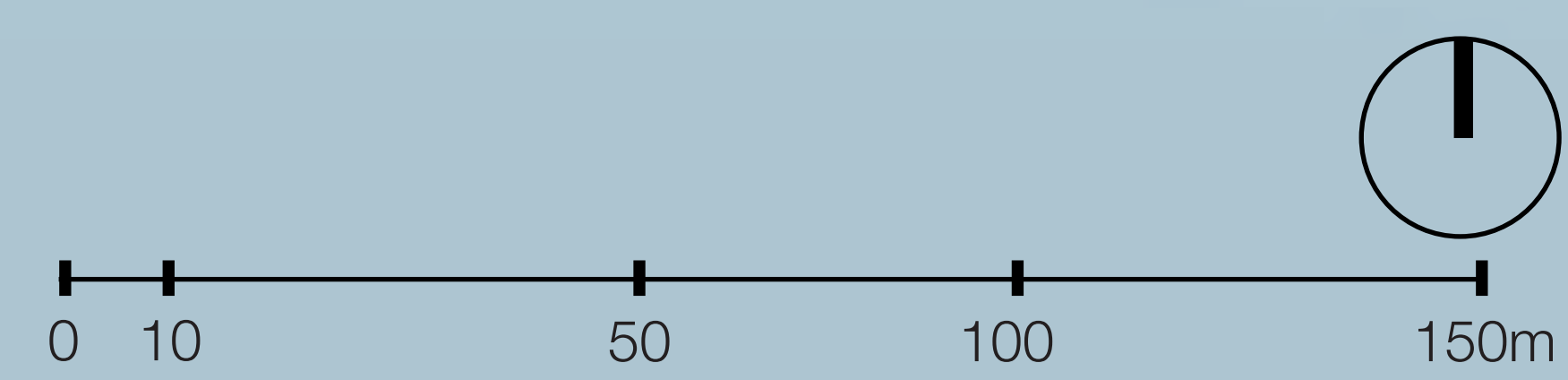
 - New boardwalk fingers to extend closer to water
 - Toe rail for improved accessibility and safety
 - Seating at end of fingers
 - Granular pathway connecting west beach to boardwalk

- 1.5 ECOLOGY GARDEN PATHWAYS**

 - Work with Ecology Garden to expand pathways south of boardwalk and west of Hibernia Street

- 1.6 VIEWING AREA AT BREAKWALL**

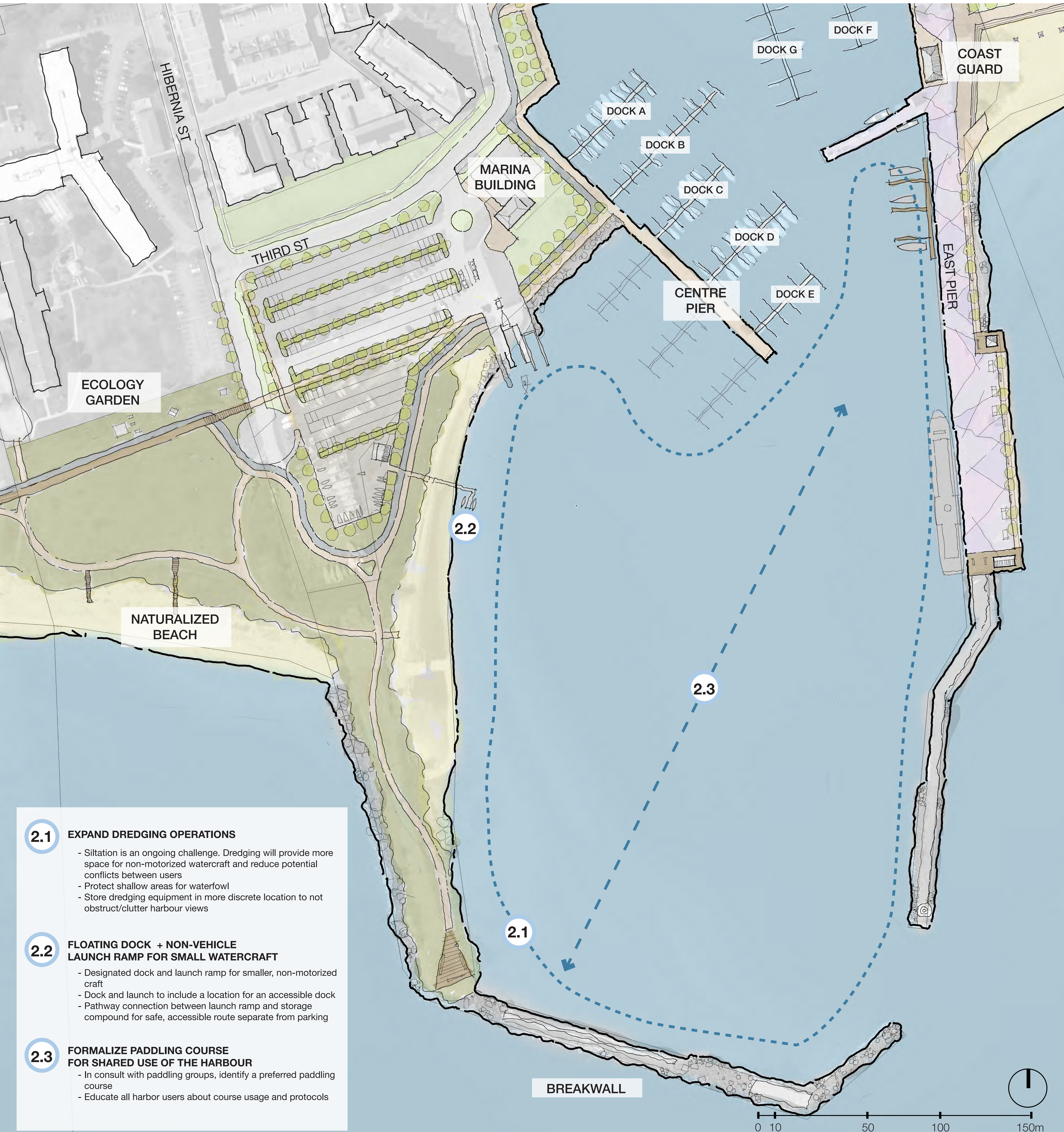
 - Viewing area with seating at south end of headland at breakwall
 - Accessible
 - Area to provide 360° view of harbour/Town and Lake Ontario
 - Multi-Season use
 - Revenue generation opportunity (e.g. event photography)



2.0 HARBOUR

Cobourg's inner harbour is an important passive and active recreation amenity of a number of different groups. Within these groups are individuals of all ages and abilities. The harbour is used to host learn to sail and paddle programs, recreational uses, and racing.

Siltation of the harbour is an ongoing challenge. While regular dredging occurs, expanding the scope of dredging operations would provide more space for users.



2.1 EXPAND DREDGING OPERATIONS

- Siltation is an ongoing challenge. Dredging will provide more space for non-motorized watercraft and reduce potential conflicts between users
- Protect shallow areas for waterfowl
- Store dredging equipment in more discrete location to not obstruct/clutter harbour views

2.2 FLOATING DOCK + NON-VEHICLE LAUNCH RAMP FOR SMALL WATERCRAFT

- Designated dock and launch ramp for smaller, non-motorized craft
- Dock and launch to include a location for an accessible dock
- Pathway connection between launch ramp and storage compound for safe, accessible route separate from parking

2.3 FORMALIZE PADDLING COURSE FOR SHARED USE OF THE HARBOUR

- In consult with paddling groups, identify a preferred paddling course
- Educate all harbor users about course usage and protocols

3.0 MARINA

The marina is a defining component of Cobourg's Waterfront. It consists of a 4,500 sq. ft. administration building with washroom and shower facilities. It has 218 boat slips (145 seasonal and 73 transient), a single lane boat launch ramp, fuel dock and sanitary pumpout station. A secure compound at the south end of Hibernia St. can store 65 to 70 boats.

The marina is strategically located for both tourism and utilitarian purposes. Visitors take advantage of the marina's proximity to the downtown core and its services. From a utilitarian perspective, it provides the only harbour of safe refuge between Whitby and Presquile Bay, a distance of 60 nautical miles, and was selected to support a permanent coast guard station.



3.1 REDUCE PERCENTAGE OF TRANSIENT BOAT SLIPS

- Additional slips for seasonal users to reduce wait list and improve local residents' access

3.2 CENTRAL PIER IMPROVEMENTS

- Pier in poor shape, in need of repairs and upgrading
- Reconfigure for safe and secure docking for various watercraft
- Upgrade water and electrical service for future expansion to the west (#3.10)
- Include provision for future accessible dock for potential marina expansion

3.3 OFF-SITE BOAT STORAGE

- Use of the former Public Works Yard, at 390 King St. West
- Capacity for approx. 45 to 50 boats (under 30ft in length)
- Increase boat winter storage capacity

3.4 BOAT STORAGE RECONFIGURATION

- Reconfigure for efficiency and improve pedestrian circulation
- Accommodate designated vehicular parking
- Storage for Cobourg Yacht Club, Cobourg Dragon Boat and Canoe Club
- Enhance visual buffering of storage

3.5 LOADING/UNLOADING ZONE FOR HARBOUR USERS

- Designated convenient location for pick up and drop off
- Designated marina user parking in close proximity

3.6 TRAVEL LIFT

- Provide a safe and permanent lifting well/haul
- Purchase a hydraulic trailer to transport boats to the winter storage
- Provide space in boat storage compound to park travel lift when not in use allowing unobstructed views of harbour in off season
- Construct groin in conjunction with lifting well to minimize siltation of slip

3.7 MULTI-USE COMMUNITY WATERFRONT BUILDING

- Consolidate CYC and marina buildings into one waterfront facility
- Multi-use building for marina operations, CYC, public amenities (washrooms, restaurant), hall rentals, leasing of club/office space
- Iconic Cobourg landmark, sited to capitalize on waterfront views
- Minimize obstruction of views of adjacent condominiums

3.8 SECURITY ENHANCEMENTS

- Locked gates at end of docks to help prevent unauthorized access
- Central pier to remain publicly accessible

3.9 PUBLIC SMALL CRAFT BOAT STORAGE COMPOUND

- Secured storage for small crafts (canoes, kayaks and dinghies)
- Fees for rental of space
- Connect new compound and small craft floating dock (#2.2)

3.10 ALL BOAT SLIPS TO WEST SIDE OF CENTRE PIER

- Additional slips to increase revenue and address demand for seasonal slips
- Phased approach to address cost and ensure capacity meets demand

PARKING

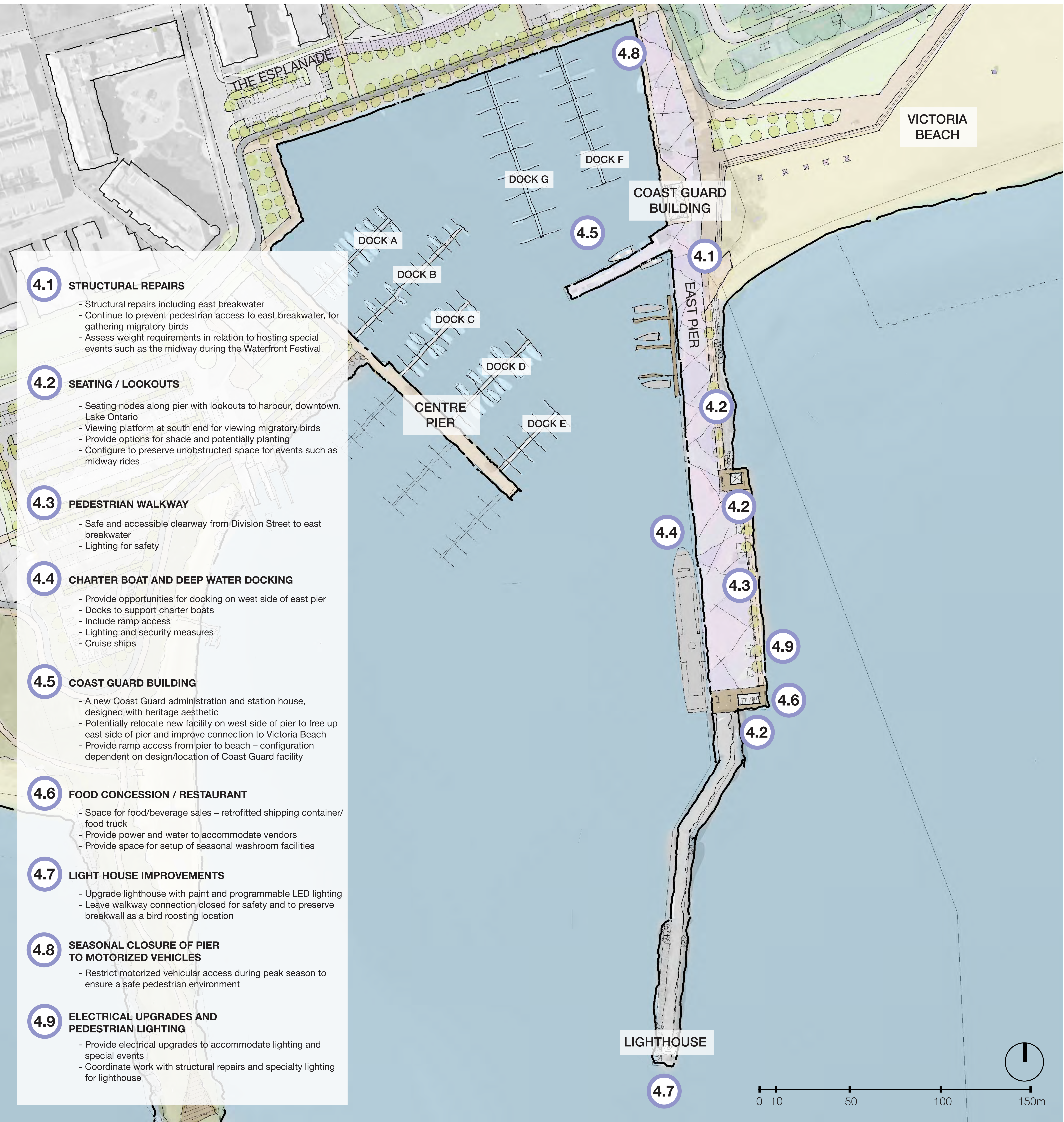
- A** SEASONAL OVERFLOW PARKING (76)
- B** VISITOR PARKING (152)
- C** HARBOUR USERS PARKING (76)
- D** BOAT STORAGE (70) / SEASONAL PARKING (50)
- E** TEMPORARY PARKING (5)

0 10 50 100 150m

4.0 EAST PIER

On the east side of the harbour is the east pier. The main pier is 400 metres long and 30 metres wide at its widest. It is primarily unobstructed with a toe rail at the edge and a couple of seating nodes. At the north end is the coast guard building and dock. At the south end the main pier narrows and leads to the lighthouse.

The pier is a popular destination all year round for residents and tourists. Many enjoy driving onto the pier where they can park their cars with an unobstructed view of the lake. During the Waterfront Festival, the pier supports the midway. It can also accommodate large visiting ships. However, the pier is showing its age with structural issues and sinkholes. Illegal street racing can also occur at night.



4.1 STRUCTURAL REPAIRS

- Structural repairs including east breakwater
- Continue to prevent pedestrian access to east breakwater, for gathering migratory birds
- Assess weight requirements in relation to hosting special events such as the midway during the Waterfront Festival

4.2 SEATING / LOOKOUTS

- Seating nodes along pier with lookouts to harbour, downtown, Lake Ontario
- Viewing platform at south end for viewing migratory birds
- Provide options for shade and potentially planting
- Configure to preserve unobstructed space for events such as midway rides

4.3 PEDESTRIAN WALKWAY

- Safe and accessible clearway from Division Street to east breakwater
- Lighting for safety

4.4 CHARTER BOAT AND DEEP WATER DOCKING

- Provide opportunities for docking on west side of east pier
- Docks to support charter boats
- Include ramp access
- Lighting and security measures
- Cruise ships

4.5 COAST GUARD BUILDING

- A new Coast Guard administration and station house, designed with heritage aesthetic
- Potentially relocate new facility on west side of pier to free up east side of pier and improve connection to Victoria Beach
- Provide ramp access from pier to beach – configuration dependent on design/location of Coast Guard facility

4.6 FOOD CONCESSION / RESTAURANT

- Space for food/beverage sales – retrofitted shipping container/ food truck
- Provide power and water to accommodate vendors
- Provide space for setup of seasonal washroom facilities

4.7 LIGHT HOUSE IMPROVEMENTS

- Upgrade lighthouse with paint and programmable LED lighting
- Leave walkway connection closed for safety and to preserve breakwall as a bird roosting location

4.8 SEASONAL CLOSURE OF PIER TO MOTORIZED VEHICLES

- Restrict motorized vehicular access during peak season to ensure a safe pedestrian environment

4.9 ELECTRICAL UPGRADES AND PEDESTRIAN LIGHTING

- Provide electrical upgrades to accommodate lighting and special events
- Coordinate work with structural repairs and specialty lighting for lighthouse

5.0 VICTORIA BEACH

Cobourg's beach is a key destination for tourists in the Greater Toronto Area. Thousands visit the beach each season to enjoy the large white sand beach and easy swimming access to Lake Ontario. The beach hosts numerous activities each year including the Waterfront Festival, Sandcastle Festival, and beach volleyball

tournaments. As a result a huge amount of pressure is placed upon the beach and the surrounding community. Challenges include washroom capacity, parking and traffic flow, bylaw enforcement, and garbage collection.



5.1 WOOD TRELLIS IMPROVEMENTS

- Replace and upgrade existing structures nearing end of life cycle
- Phase repair/replacement in conjunction with other projects

5.2 WALKWAY ENHANCEMENTS

- Widen and repave walkway along north edge of beach
- Provide additional accessible locations to/from beach
- Coordinate work with initiative 6.2

5.3 PLAYGROUND AND WATERPLAY ENHANCEMENTS

- Integrate playground and waterplay into one children's activity zone
- Combine with initiative 5.10

5.4 ACCESSIBILITY ENHANCEMENTS

- Provide an accessible access from east pier to the beach
- Provide additional mobility mats with access to water's edge
- Coordinate additional accessible location with initiative 5.2
- Provide signage at key locations identifying accessible beach locations

5.5 ADJUST SWIMMING AREAS TO ACCOMMODATE SMALL CRAFT LAUNCH AREAS

- Reduce swimming area at each end to provide a minimum 6 metre wide small craft launch location for canoes, kayaks and standup paddle boards
- Reduce depth (extent into water) of swimming area to allow boats to paddle east/west closer to shore

5.6 CHANGE ROOMS AND FOOT WASHING STATIONS

- Provide small change rooms separate from washrooms, for private change facilities
- Incorporate foot washing stations with change facilities

5.7 PERMANENT BEACH VOLLEYBALL POSTS

- Provide 6 to 10 permanent beach volleyball courts
- Posts to be embedded into ground; users to supply own nets

5.8 ADDITIONAL WASHROOMS WITH EXTENDED HOURS OF OPERATION AT VICTORIA BEACH

- Provide second washroom building
- Provide accessible and family washroom stalls

5.9 NEW FOOD AND CONCESSION OPPORTUNITIES FOR SMALL BUSINESSES

- Identify second food concession space on beach
- Potential for licensed patio space
- Beach cabanas (rentals)
- Water park

5.10 OUTDOOR FITNESS

- Provide 8 to 10 adult fitness stations on sand surface
- Plan in association with initiative 5.3

5.11 ENHANCED BYLAW ENFORCEMENT

- Additional signage

5.12 REVIEW BEACH GROOMING PRACTICES

- Review current beach grooming/maintenance practices to minimize disturbance of beach area and migration of sand

6.0 CAMPGROUND

The Victoria Park Campground is a hotly contested topic for the Citizens of Cobourg. It is a 3.8 acre parcel at 138 Division St. The park consists of 71 serviced R/V sites and 5 un-serviced tent sites. There is an on-site sanitary disposal station.

While there is strong support for the campground to remain in operation in its current location due to both the amenity and revenue it provides, there is also

strong opposition by those who feel it is an eyesore. While there is very little support to use the land for a waterfront hotel as was proposed in a tourism asset study in 2015, many support the idea of phasing out the campground and making it part of the waterfront park space. The recommendation of this study is to leave the campground in its current location, but to make a number of improvements to help reduce its visual and operational impact on the waterfront.



- 6.1 SERVICE UPGRADES AT CAMPGROUND (WATER, SANITARY AND ELECTRICAL)**

 - Upgrade existing services for each campsite
- 6.2 BEACH/CAMPGROUND INTERFACE IMPROVEMENTS**

 - Realign walkway along south end to provide a visual and physical buffer
 - Buffer to be minimum 20 metres wide
 - Realign both recreational trail around the campground (#6.8), and public boardwalk/walkway adjacent to the beach
 - Plant shade trees to preserve views under tree canopies
- 6.3 ALL SEASON: EXTEND CAMPING SEASON, INTRODUCE ALL SEASON COTTAGES AND HOST SPECIAL EVENTS**

 - Extend camping season into the fall
 - Maximize utility of site into shoulder seasons by adding small seasonal yurts or single room cottages for short term rental
 - Host special events in fall after campground closure or use campground road as winter skating loop
- 6.4 WASHROOM BUILDING UPGRADES AT CAMPGROUND**

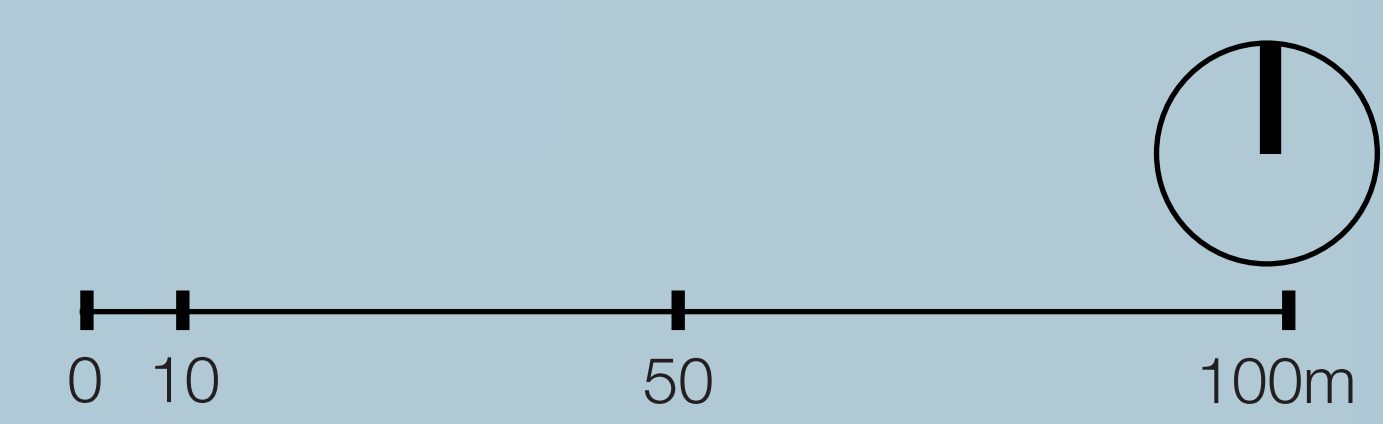
 - Upgrade and modernize washroom and laundry facilities
- 6.5 REGISTRATION SYSTEM UPGRADES (ONLINE) FOR CAMPGROUND**

 - Upgrade registration system to allow for online reservations
- 6.6 INCREASE CAMPGROUND RATES AND REVISE POLICIES**

 - Increase rates to maximize revenue potential
 - Reduce maximum length of stay to encourage more turnover
- 6.7 GENERAL LANDSCAPE IMPROVEMENTS AT CAMPGROUND**

 - Improve site grading for better drainage of individual sites
 - Provide new trees to replace aging trees
- 6.8 PROVIDE MULTI-USE TRAIL CONNECTION THROUGH CAMPGROUND**

 - provide 3 metre wide asphalt trail to link east and west ends of existing waterfront trail
 - Align pathway to provide connection across Division Street and avoid current jog in alignment



7.0 VICTORIA PARK

Victoria Park is an important heritage and cultural destination in Cobourg. It plays host to a number of gatherings and special events such as the Highland Games, Waterfront Festival, and Ribfest. The bandshell in the park is an important feature, supporting a variety of music events throughout the year. However, the park's age

impacts its ability to provide the infrastructure needed to support larger events. In turn the volume and frequency of events held in the park each year make it difficult for the park to recover from intense use.



- 7.1 ELECTRICAL AND WATER SERVICE UPGRADES**

 - Upgrade water and electrical service connections to support special events and help eliminate/reduce the need for gas generators
 - Organize service connection locations in consultation with organizations (Highland Games, Lions Club) to ensure efficient layout
- 7.2 BANDSHELL IMPROVEMENTS**

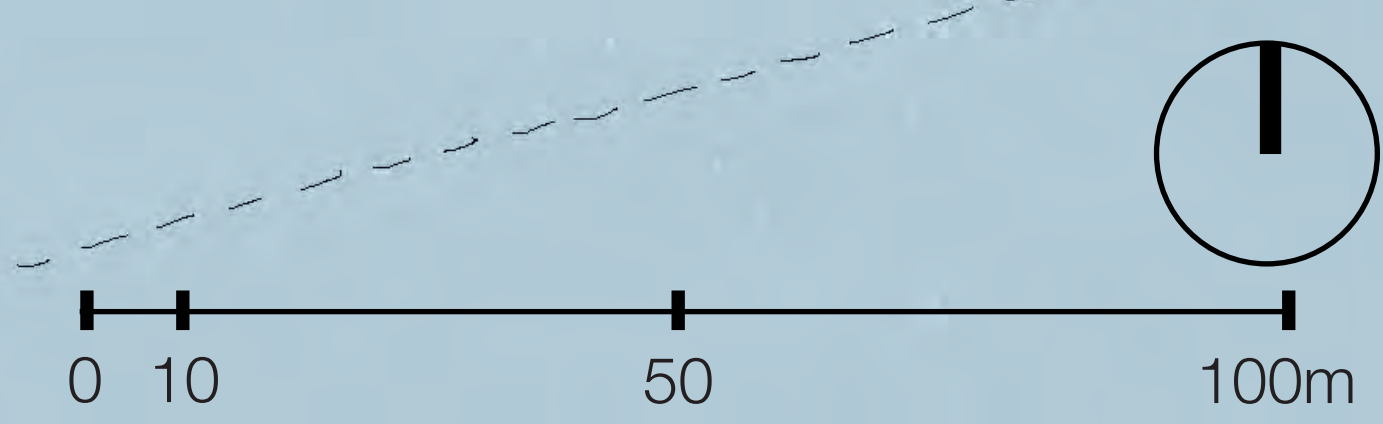
 - Accessibility improvements
 - Improve washrooms
- 7.3 PATHWAY IMPROVEMENTS/CONNECTIONS**

 - New pathways improving linkages to surrounding community
 - Pathways to provide formal organization of spaces for special events
 - New pathways proposed in a rectilinear arrangement, to respect park's historical aesthetic
 - Pathway arrangement to be coordinated with initiative 7.1
- 7.4 ADDITIONAL SHADE STRUCTURES**

 - Additional shade structures for groups
 - Potential for renting structures
- 7.5 PUBLIC WASHROOMS**

 - Provide public washroom to help alleviate pressure on Beach washroom
 - Place washroom away/buffer from residential areas
- 7.6 GENERAL PARK ENHANCEMENTS (TREES, SOD, SEATING)**

 - Additional trees to replace those nearing end of life cycle
 - Additional seating along pathways, located to avoid conflict with special events



8.0 PARKING AND TRAFFIC MANAGEMENT

During periods of peak tourism, parking and traffic was one of the primary concerns raised by residents. Particular times of concern are weekends in the summer months and special events such as the Waterfront Festival, Highland Games, and Sandcastle Festival. While the Town has taken some steps to reduce parking and

traffic issues, many felt more could still be done to make tourists pay for parking without negatively impacting residents especially those living in close proximity to the waterfront.



8.1 PARKING PERMITS FOR RESIDENTS

- Develop parking strategy for waterfront district with consideration of resident visitor parking and special rates for short term parking
- Parking passes to be done as a pilot project
- If pilot is successful issue passes on a yearly basis

8.2 IMPROVEMENTS TO PICK-UP AND DROP-OFF CIRCLE AT FOOT OF CHARLES ST

- Reconfigure drop-off loop to maximize efficiency
- Provide signage to direct cars to drop-off loop
- Implement initiative in association with improvements to Victoria Beach playground and associated amenities

8.3 TIERED PARKING STRATEGY

- Increase parking rates and reduce maximum parking period for lots closer to waterfront, and lots further away should be less expensive with all day stay permitted
- Provide affordable short term parking for locals to use during shorter stays
- Provide signage to inform visitors of the strategy to encourage parking further away from waterfront
- Implement strategy in association with initiative 8.4

8.4 EVENT SHUTTLE SERVICE

- Expand waterfront shuttle to parking areas further from Downtown
- Promote shuttle service via Town website and other means
- Consider a shuttle loop, providing multiple stops along waterfront, downtown and to nearby parking lots

8.5 PARKING STRUCTURE DOWNTOWN

- Investigate feasibility of Covert Street parking structure
- Work with downtown businesses to develop strategy for pay structure, validating parking, etc.

8.6 IMPROVED PARKING AND TRAFFIC SIGNAGE AND ENFORCEMENT

- Clear and legible parking strategy
- Colour-code signs to help direct users to varied parking options
- Develop information campaign to inform tourists of parking options including weekend and festival shuttle service

8.7 ESPLANADE PARKING AND TRAFFIC SIGNAGE AND ENFORCEMENT

- Undertake pilot project to close Esplanade during summer using temporary barriers/bollards
- If pilot is successful, close Esplanade seasonally to traffic
- Provide Esplanade parking lots with exit to allow for one-way traffic circulation and avoid cars requiring backup

8.8 METERED PARKING ON STREETS ADJACENT TO WATERFRONT DURING PEAK SEASON

- Expand metered on-street parking further from waterfront core
- Designate some permit-only parking on each street to allow residents space to park during peak periods
- Implement strategy in association with initiative 8.3 and 8.7

8.9 FORMALIZE OVERFLOW PARKING AT DONEGAN PARK

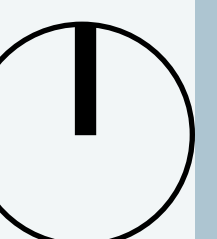
- Designate special event parking space to maximize efficiency

8.10 RECONFIGURATION OF HIBERNIA STREET/MARINA PARKING LOT

- Expand and reconfigure parking lot to accommodate additional paid public parking
- Provide approximately ## designated parking for marina users
- Provide waterfront trail connection from Hibernia to 3rd Street around parking lot
- Formal loading and drop-off location for marina patrons, close to boat launch and central pier

8.11 SEASONAL USE OF BOAT STORAGE COMPOUND AS OVERFLOW PARKING

- Reconfigure boat storage compound so a portion of the secured compound can be used as seasonal parking for marina users



COBOURG WATERFRONT USER NEEDS ASSESSMENT + DETAILED DESIGN

9.0 WATERFRONT LINKAGES + CONNECTIONS

Improving connections along the waterfront, as well as to and from the waterfront to the surrounding community, is an important consideration. The 2013 Cobourg Parks Master Plan pays special attention to this issue and outlines a number of recommendations in relation to waterfront access, connectivity and downtown linkages.



- 9.1 WATERFRONT LINK BETWEEN COBOURG AND PORT HOPE (WATERFRONT TRAIL)**
- Long term planning initiative to plan, negotiate, and acquire access to lands along preferred route between Cobourg and Port Hope
 - Access may be through parkland dedication, easement or donation
 - Will likely require signage of on-road bypass routes to provide a complete system

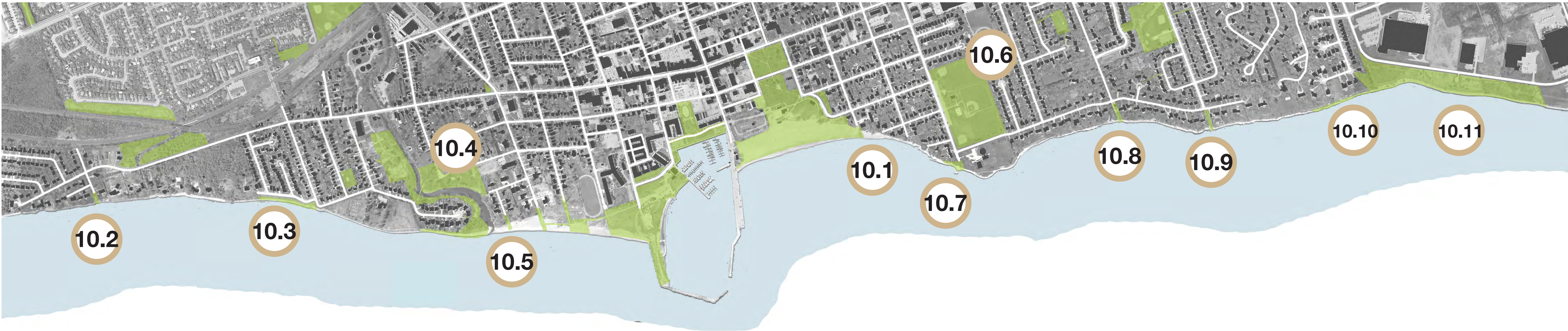
- 9.2 ESTABLISH STRATEGY FOR FUTURE CONNECTIONS ACROSS PRIVATE PARCELS**
- Formalize protocol for acquiring access across private parcels
 - Set budget aside for purchasing key parcels if they should come onto the market

- 9.3 FORMALIZE PEDESTRIAN LINK BETWEEN EAST AND WEST CORE WATERFRONT**
- Develop signage and Wayfinding strategy to run east west across waterfront
 - Ensure route is accessible with curb cuts/drop curbs
 - Provide a safe pedestrian crossings at all intersection

- 9.4 SIGNAGE STRATEGY DIRECTING PEDESTRIANS BETWEEN WATERFRONT AND DOWNTOWN**
- Work with Downtown BIA to develop a strategy to encourage tourists to visit downtown when at the waterfront
 - Provide information kiosks at key locations to inform visitors of the shops and services downtown

10.0 OTHER WATERFRONT PARKS + OPEN SPACES

Outside of the downtown core waterfront parks and spaces, Cobourg has eleven park and parkettes that provide access to or amenities close to the waterfront. The 2013 Parks master plan outlined a variety of opportunities to enhance these spaces to support both residents and visitors to Cobourg.



10.1 GREEN STREET SMALL CRAFT LAUNCH

10.2 TRACEY PARKETTE

10.3 MONKS COVE PARK

10.4 PEACE PARK

10.5 CEDERMERE AVE LOOKOUT

10.6 DONEGAN PARK

10.7 D'ARCY ST LOOKOUT

10.8 BROOK RD LOOKOUT

10.9 LOOKOUT POINT PARK

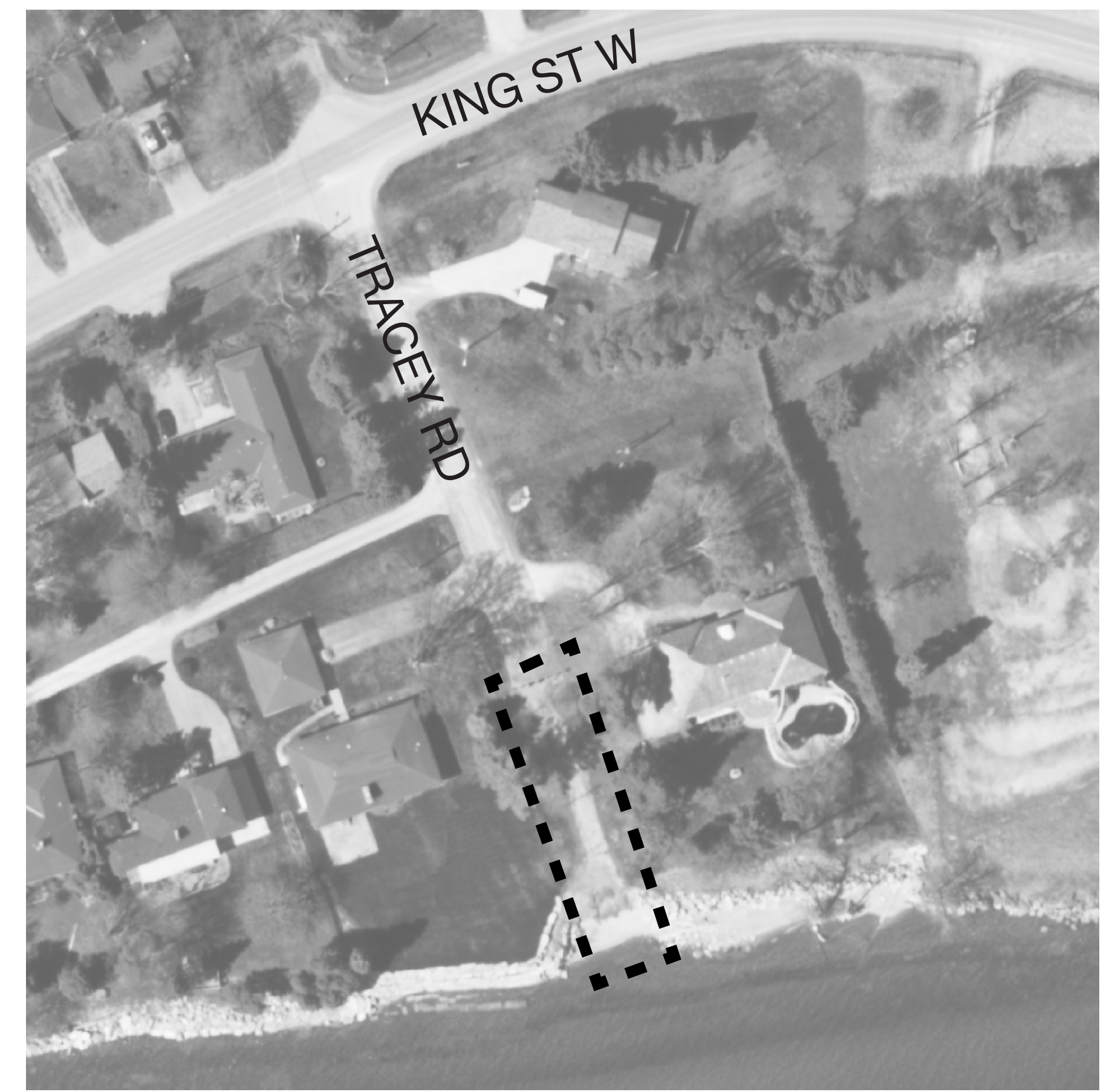
10.10 FITZHUGH SHORES PARKETTE

10.11 LUCAS POINT PARK



10.1 GREEN ST SMALL CRAFT LAUNCH

- Formalize as a small craft launch for canoes, kayaks and paddle boards
- Provide signage to identify location
- Provide seating
- Provide rail or rack to place watercraft
- Maintain shoreline to provide easy and safe access to water



10.2 TRACEY PARKETTE

- Enhance the park's entrance
- Enhance seating area
- General landscape improvements (planting and walkways)



10.3 MONKS COVE PARK

- Shoreline stabilization/repair
- Provide a multi use trail
- Provide seating
- General landscape improvements (tree and shrub planting)



10.4 PEACE PARKS

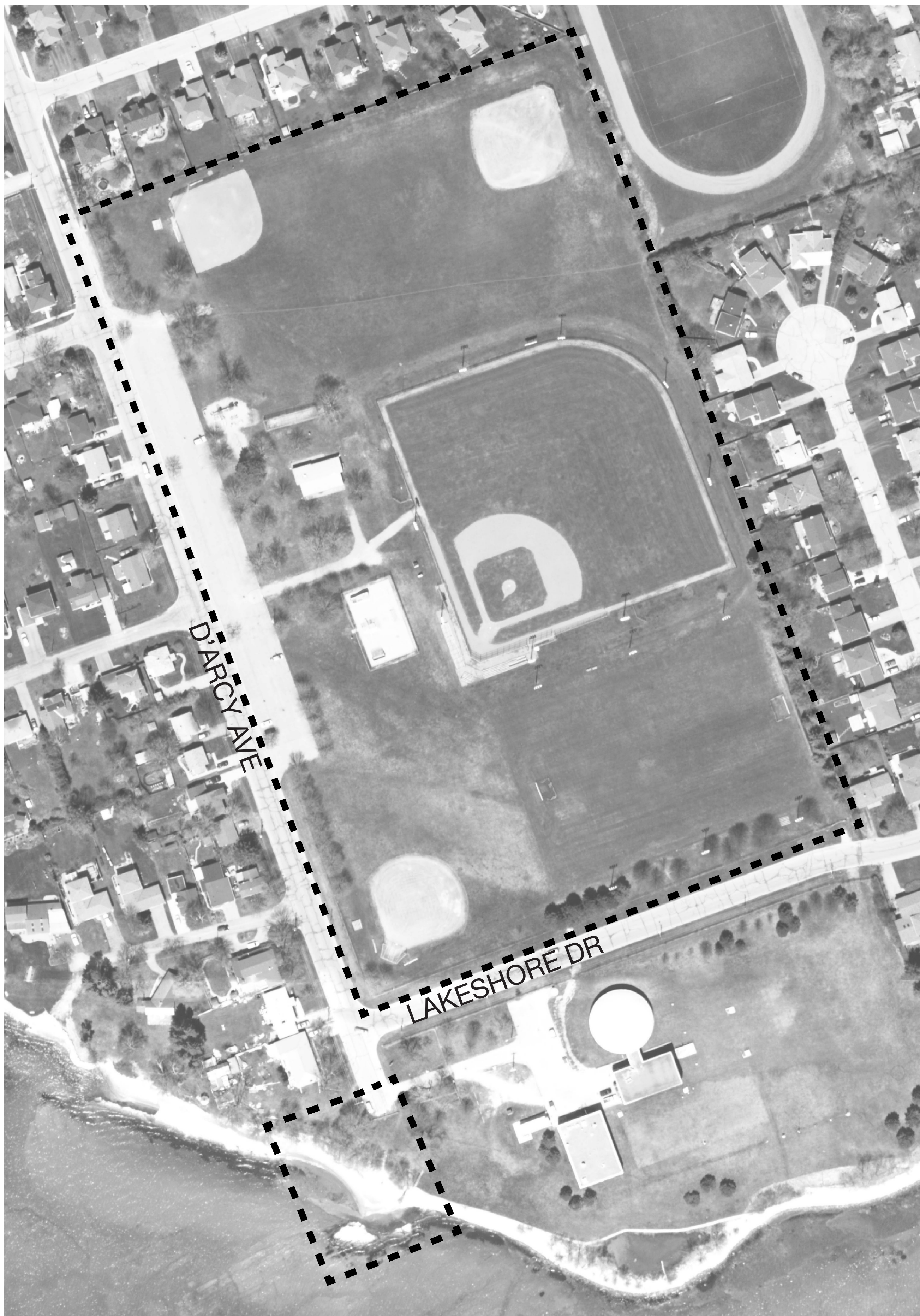
- Develop park as a nature centre
- Develop special event space
- Provide interpretive stations
- Provide washrooms for anglers

10.5 CEDERMERE AVE LOOKOUT

- Enhance the park's entrance with signage
- Enhance seating area
- General landscape improvements (planting and walkway)

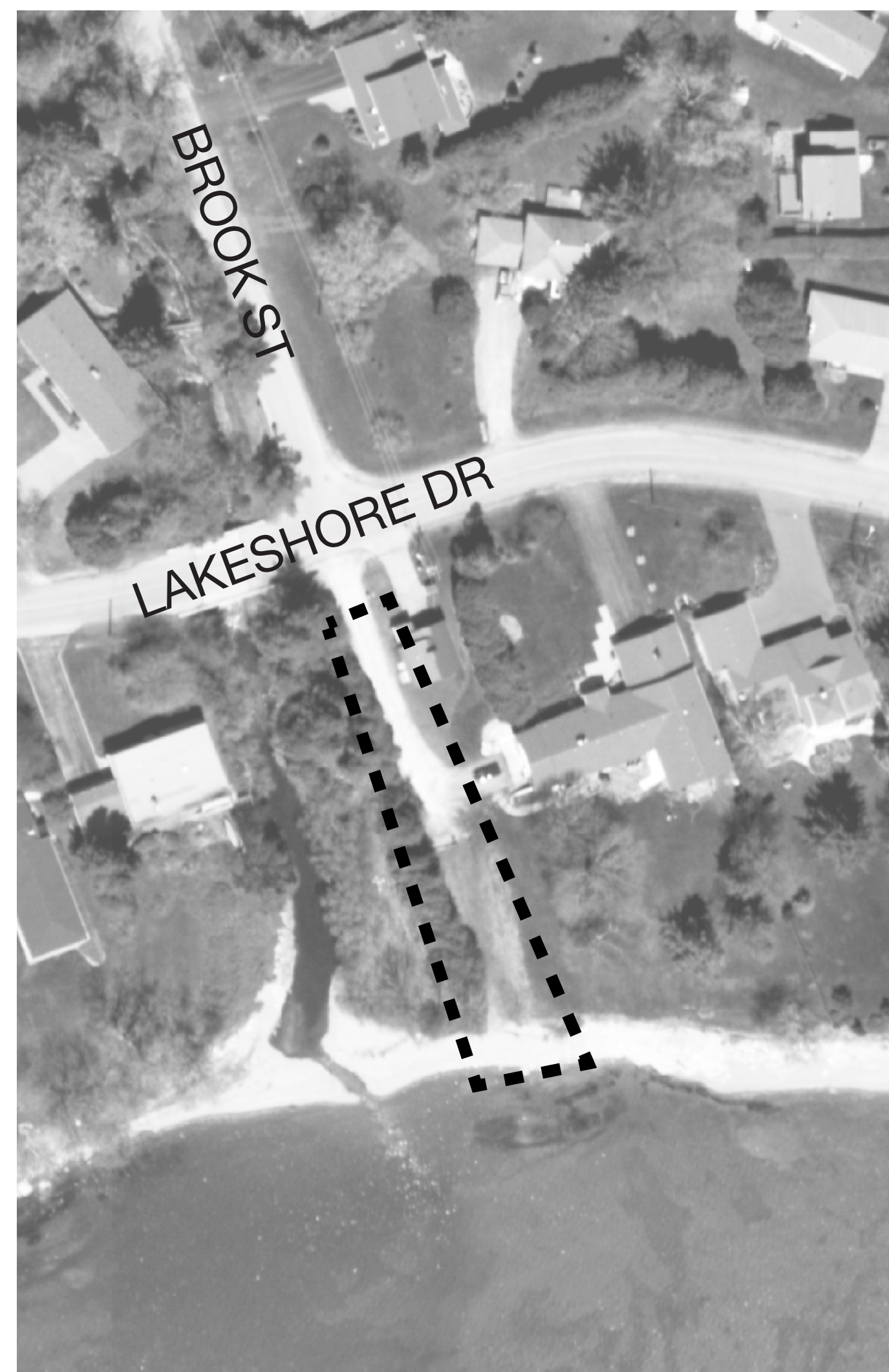
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10.0 OTHER WATERFRONT PARKS + OPEN SPACES



- 10.6 DONEGAN PARK**
- Improve baseball diamond with spectator seating in a heritage ball park style
 - Improve pathway circulation
 - Relocate skatepark to Lions Park/ Cobourg Community Centre

- 10.7 D'ARCY ST LOOKOUT**
- Enhance the park's entrance with signage
 - Enhance seating area
 - General landscape improvements (planting and walkway)



- 10.8 BROOK STREET LOOKOUT**
- Enhance the park's entrance with signage
 - Enhance seating area
 - General landscape improvements (planting and walkway)



- 10.9 LOOKOUT POINT PARK**
- Improve staircase to lake
 - Investigate opportunities to connect along the lake to Fitzhugh Shore Park and Lucas Point Park



- 10.10 FITZHUGH SHORES PARKETTE**
- Enhance the park's entrance
 - Enhance seating area
 - General landscape improvements (planting and walkways)

- 10.11 LUCAS POINT PARK**
- Provide amenities to support outdoor education and interpretive programs
 - Additional tree planting to create an arboretum of native trees
 - Pathway enhancements with consideration of providing a safe setback from edge of park

COBOURG WATERFRONT USER NEEDS ASSESSMENT + DETAILED DESIGN

PROJECTS 1 - 9

1 PROJECT 1: VICTORIA BEACH PHASE 1

#	INITIATIVE	PRIORITY	COST (\$)
5.8	Additional Washrooms with extended hours of operation at Victoria Beach	60	10,000
5.11	Enhanced bylaw enforcement at Victoria Beach	9	10,000
Planning and Design Fees			2,000
Total for phase			22,000

2 PROJECT 2: HARBOUR OPERATIONS PHASE 1

#	INITIATIVE	PRIORITY	COST (\$)
2.1	Expand dredging operations	25	operational
2.3	Formalize paddling course (small buoys and signage) for shared use of harbour	56	4,000
3.3	Off-site boat storage	22	3,150
3.6	Travel-lift	2	-
Planning and Design Fees			65,000
Total for phase			72,150

3 PROJECT 3: WEST BEACH AND HEADLAND PHASE 1

#	INITIATIVE	PRIORITY	COST (\$)
1.1	Pedestrian walkway along headland	1	69,500
1.2	Beach and headland naturalization	32	62,500
1.4	Boardwalk fingers	33	72,000
1.5	Ecology garden pathways	11	33,500
Planning and Design Fees			23,750
Total for phase			261,250

4 PROJECT 4: WAYFINDING TRAIL PLANNING

#	INITIATIVE	PRIORITY	COST (\$)
9.1	Waterfront link between Cobourg and Port Hope (Waterfront Trail)	49	-
9.2	Establish strategy for future connections across private parcels	63	-
Planning and Design Fees			-
Total for phase			-

5 PROJECT 5: EAST PIER PHASE 1

#	INITIATIVE	PRIORITY	COST (\$)
4.1	Structural repairs to East Pier	4	TBD
4.2	Seating/lookouts at East Pier	10	145,000
4.3	Pedestrian walkway on East Pier	7	380,000
4.6	Food concession / restaurant on East Pier	74	20,000
4.8	Seasonal closure of pier to motorized vehicles	57	1,000
Planning and Design Fees			114,600
Total for phase			660,600*

* NOT INCLUDING STRUCTURE

6 PROJECT 6: PARKING MANAGEMENT PHASE 1

#	INITIATIVE	PRIORITY	COST (\$)
8.1	Parking permits for residents	6	150,000
8.4	Event shuttle service	48	-
8.6	Improved parking and traffic signage and enforcement	44	30,000
8.8	Metered parking on streets adjacent to waterfront	18	100,000
Planning and Design Fees			28,000
Total for phase			308,000

7 PROJECT 7: WEST BEACH AND HEADLAND PHASE 2

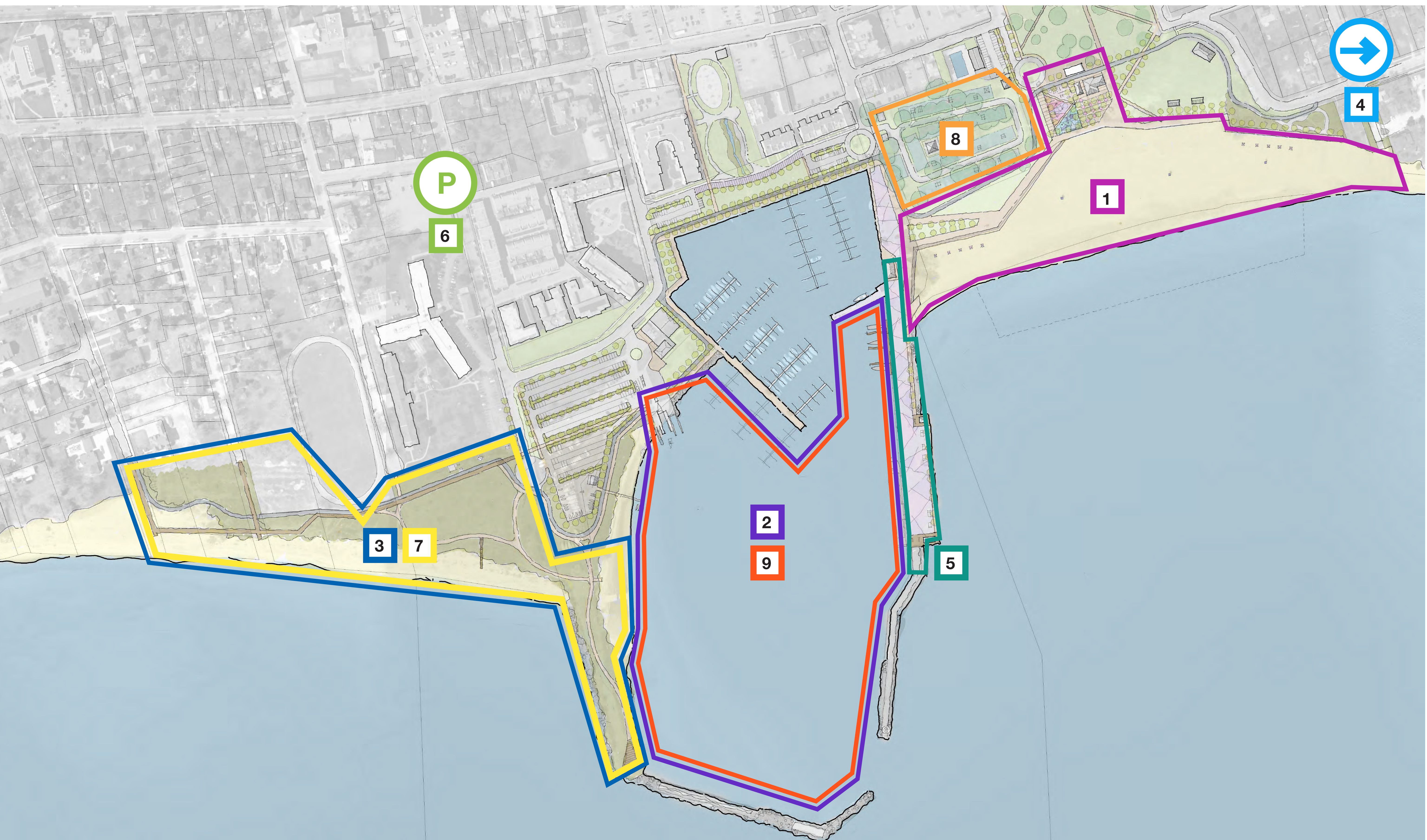
#	INITIATIVE	PRIORITY	COST (\$)
1.3	Signage, wayfinding and interpretation	43	17,500
1.6	Viewing area at breakwall	5	250,000
Planning and Design Fees			27,625
Total for phase			295,125

8 PROJECT 8: CAMPGROUND PHASE 1

#	INITIATIVE	PRIORITY	COST (\$)
6.3	All season: extend camping season, introduce all season cottages and host special events	14	30,000
6.5	Registration system upgrades (online) for campground	52	-
6.6	Increase campground rates and revise policies	21	-
Planning and Design Fees			3,000
Total for phase			33,000

9 PROJECT 9: HARBOUR OPERATIONS PHASE 2

#	INITIATIVE	PRIORITY	COST (\$)
2.2	Floating dock and non-vehicle launch ramp for small water craft	13	73,000
3.4	Boat storage reconfiguration	26	-
3.5	Loading/unloading zone for marina users	24	130,000
3.9	Public small craft boat storage compound	20	48,500
Planning and Design Fees			25,150
Total for phase			251,500



COBOURG WATERFRONT USER NEEDS ASSESSMENT + DETAILED DESIGN

PROJECTS 10 - 18

10 PROJECT 10: EAST PIER PHASE 2

#	INITIATIVE	PRIORITY	COST (\$)
4.4	Seating/lookouts at East Pier	10	145,000
4.7	Pedestrian walkway on East Pier	7	50,000
4.9	Electrical upgrades and pedestrian lighting along East Pier	71	250,000
Planning and Design Fees			175,000
Total for phase			620,000

11 PROJECT 11: MARINA ENHANCEMENTS PHASE 1

#	INITIATIVE	PRIORITY	COST (\$)
3.1	Reduce percentage of transient boat slips	80	-
3.10	Add boat slips to west side of central pier	29	300,000
Planning and Design Fees			30,000
Total for phase			330,000

12 PROJECT 12: VICTORIA BEACH PHASE 2

#	INITIATIVE	PRIORITY	COST (\$)
5.4	Accessibility enhancements to Victoria Beach	58	97,500
5.5	Adjust swimming areas to accommodate small craft launch areas	53	2,000
5.6	Change rooms and foot washing station at Victoria Beach	75	120,000
5.12	Review beach grooming practices	69	-
Planning and Design Fees			21,950
Total for phase			241,450

13 PROJECT 13: EAST WATERFRONT PARKS

#	INITIATIVE	PRIORITY	COST (\$)
10.10	Fitzhugh Shores Parkette	42	10,000
10.11	Lucas Point Park	19	275,000
Planning and Design Fees			28,500
Total for phase			313,500

14 PROJECT 9: CAMPGROUND PHASE 2

#	INITIATIVE	PRIORITY	COST (\$)
6.1	Service upgrades at campground (water, sanitary and electrical)	54	220,000
6.2	Beach/campground interface Improvements	17	435,000
6.4	Washroom building upgrades at campground	70	50,000
6.7	General landscape improvements at campground	68	25,000
6.8	Provide multi-use trail connection through campground	30	51,000
Planning and Design Fees			78,100
Total for phase			859,100

15 PROJECT 15: PARKING MANAGEMENT PHASE 2

#	INITIATIVE	PRIORITY	COST (\$)
8.4	Improvements to pick-up and drop-off circle at foot of Charles Street	64	100,000
8.6	Tiered parking strategy	61	90,000
Planning and Design Fees			19,000
Total for phase			209,000

16 PROJECT 16: EAST PARKETTES

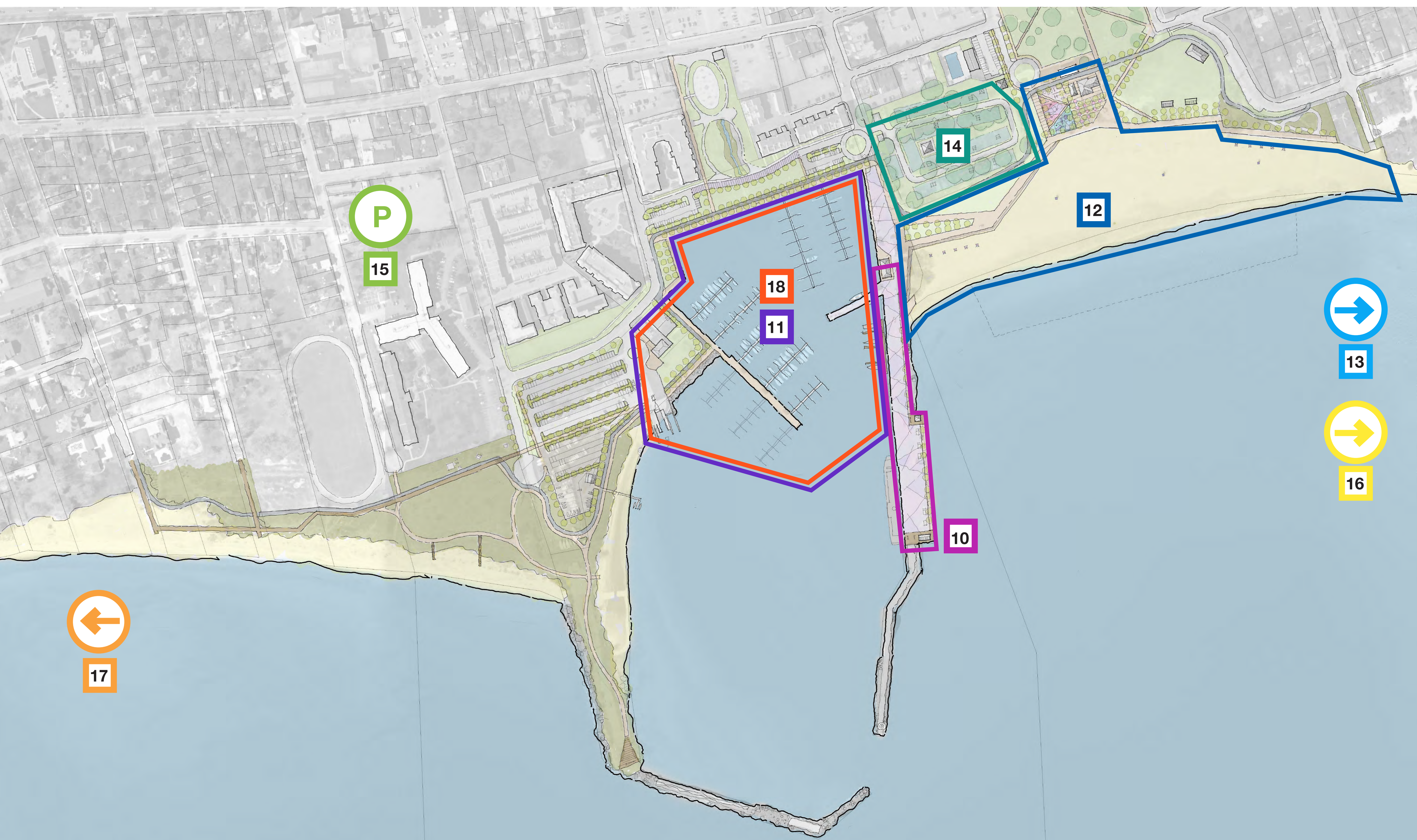
#	INITIATIVE	PRIORITY	COST (\$)
10.8	Green Street small craft launch	36	19,500
10.9	D'arcy Street Lookout	18	10,000
	Brook Road Lookout	39	10,000
	Lookout Point Park	37	20,000
Planning and Design Fees			5,950
Total for phase			65,450

17 PROJECT 17: WEST WATERFRONT PARKS AND PARKETTES

#	INITIATIVE	PRIORITY	COST (\$)
10.2	Tracey Parkette	45	10,000
10.3	Monks Cove Park	26	117,000
10.4	Peace Park	46	227,500
10.5	Cedermere Ave Lookout	34	10,000
Planning and Design Fees			36,450
Total for phase			400,950

18 PROJECT 18: MARINA ENHANCEMENTS PHASE 2

#	INITIATIVE	PRIORITY	COST (\$)
3.2	Central pier improvements	51	225,000
3.8	Security enhancements	50	25,000
Planning and Design Fees			26,250
Total for phase			276,250



COBOURG WATERFRONT USER NEEDS ASSESSMENT + DETAILED DESIGN

PROJECTS 19 - 29

19 PROJECT 19: EAST PIER PHASE 3

#	INITIATIVE	PRIORITY	COST (\$)
4.4	Chater boat and deep water docking	14	130,000
4.7	Light house improvements	74	80,000
Planning and Design Fees			21,000
Total for phase			231,000

20 PROJECT 20: VICTORIA PARK PHASE 1

#	INITIATIVE	PRIORITY	COST (\$)
7.1	Electrical and water service upgrades to Victoria Park	65	275,000
7.2	Bandshell improvements	14	140,000
7.3	Pathway improvements/connections at Victoria Park	12	127,500
7.4	Additional shade structures in Victoria Park	23	270,000
Planning and Design Fees			62,350
Total for phase			874,850

21 PROJECT 21: MARINA ENHANCEMENTS PHASE 3

#	INITIATIVE	PRIORITY	COST (\$)
3.7	Multi-use community waterfront building	3	5,000,000
Planning and Design Fees			350,000
Total for phase			5,350,000

22 PROJECT 22: VICTORIA BEACH PHASE 3

#	INITIATIVE	PRIORITY	COST (\$)
5.1	Wood trellis improvements	73	32,000
5.2	Walkway enhancements at Victoria Beach	31	400,000
5.3	Playground and waterplay enhancements	59	875,000
5.7	Permanent beach volleyball posts	67	5,000
5.9	New food and concession opportunities for small businesses at Victoria Beach	35	30,000
5.10	Outdoor fitness at Victoria Beach	66	90,000
Planning and Design Fees			143,200
Total for phase			1,575,200

23 PROJECT 23: TRAFFIC MANAGEMENT

#	INITIATIVE	PRIORITY	COST (\$)
8.7	Esplanade parking and traffic flow improvements	62	12,500
Planning and Design Fees			1,250
Total for phase			13,750

24 PROJECT 24: VICTORIA PARK PHASE 2

#	INITIATIVE	PRIORITY	COST (\$)
7.5	Public washrooms in Victoria Park	76	10,000
7.6	General park enhancements (trees, sod, seating) to Victoria Park	41	65,000
Planning and Design Fees			6,200
Total for phase			81,200

25 PROJECT 25: PARKING MANAGEMENT PHASE 3

#	INITIATIVE	PRIORITY	COST (\$)
8.5	Parking structure downtown	8	7,200,000
Planning and Design Fees			360,000
Total for phase			7,560,000

26 PROJECT 26: WATERFRONT TRAIL LINKAGES

#	INITIATIVE	PRIORITY	COST (\$)
9.3	Formalize pedestrian link between east and west core waterfront	40	75,000
9.4	Signage strategy directing pedestrians between waterfront and downtown	72	100,000
Planning and Design Fees			17,500
Total for phase			192,500

27 PROJECT 27: DONEGAN PARK

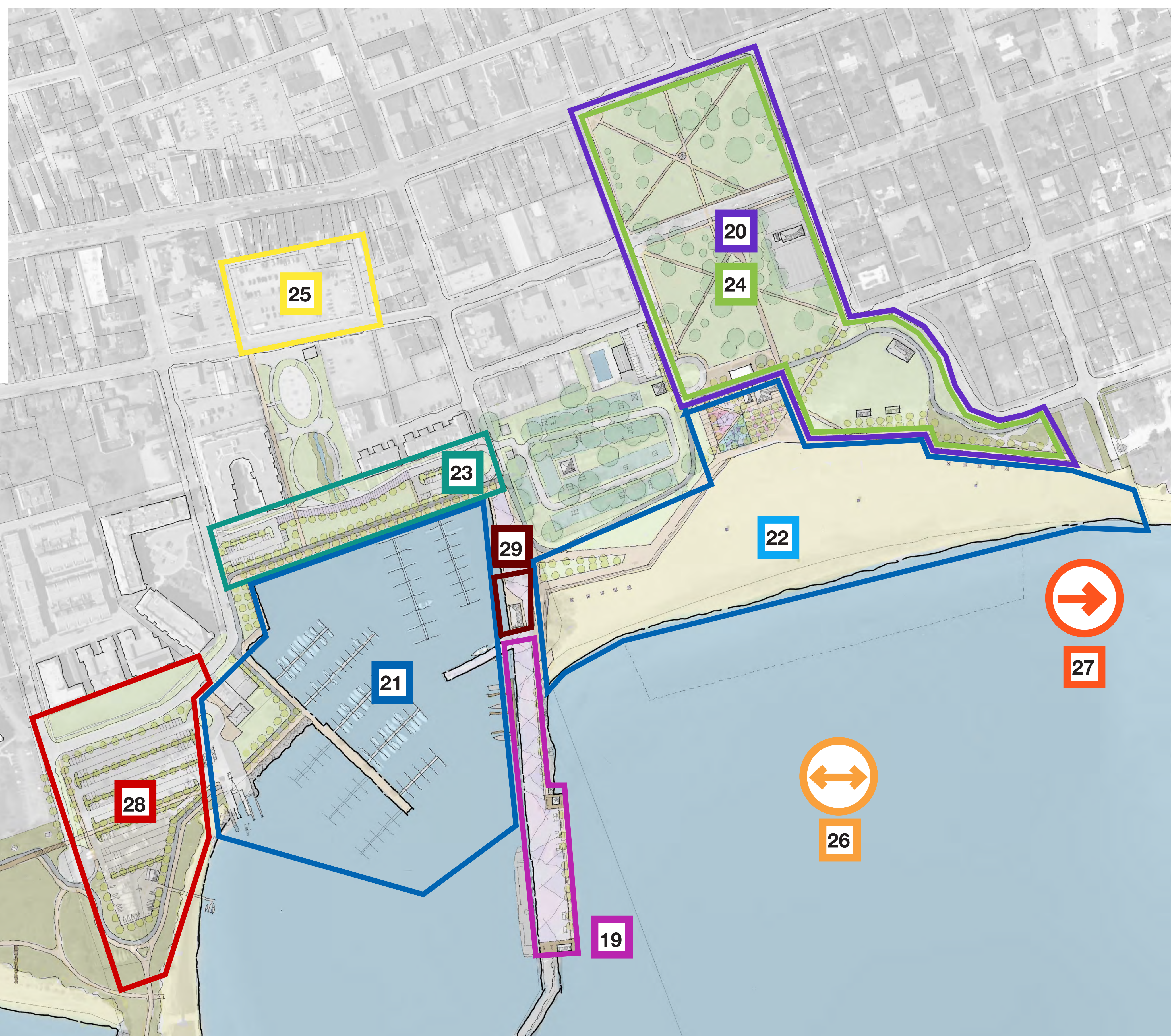
#	INITIATIVE	PRIORITY	COST (\$)
8.9	Formalize overflow parking at Donegan Park	54	12,500
10.6	Donegan Park	46	250,000
Planning and Design Fees			26,250
Total for phase			288,750

28 PROJECT 28: PARKING MANAGEMENT PHASE 3

#	INITIATIVE	PRIORITY	COST (\$)
8.10	Reconfiguration of Hibernia Street/Marina parking lot	79	504,500
8.11	Seasonal use of boat storage compound as overflow parking	77	50,000
Planning and Design Fees			55,450
Total for phase			609,950

29 PROJECT 29: EAST PIER PHASE 3

#	INITIATIVE	PRIORITY	COST (\$)
4.5	Coast Guard building	78	100,000
Planning and Design Fees			-
Total for phase			100,000



COBOURG WATERFRONT USER NEEDS ASSESSMENT + DETAILED DESIGN

PROJECT FORECASTING

The eighty (80) design initiatives have been grouped into 29 projects. These projects are forecasted over a twenty-five year implementation timeline. The scheduling of projects is based on a number of factors including but not limited to scoring from the priority matrix, aging infrastructure and balancing the design and construction costs across the twenty-five years.

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14	YEAR 15	YEAR 16
1	Victoria Beach Phase 1															
	design	\$2,000	construction	\$20,000												
2	Harbour Operations Phase 1															
	design	\$65,000	construction	\$7,150												
3	West Beach and Headland Phase 1															
	design	\$23,750	construction	\$237,500												
4	Waterfront Trail Planning															
	design	\$TBD	construction	\$TBD												
5	East Pier Phase 1															
	design	\$114,600	construction	\$746,000												
6	Parking Management Phase 1															
	design	\$28,000	construction	\$280,000												
7	West Beach and Headland Phase 2															
	design	\$27,625	construction	\$267,500												
8	Campground Phase 1															
	design	\$3,000	construction	\$30,000												
9	Harbour Operations Phase 2															
	design	\$25,150	construction	\$251,500												
10	East Pier Phase 2															
	design	\$175,000	construction	\$445,000												
11	Marina Enhancements Phase 1															
	design	\$30,000	construction	\$300,000												
12	Victoria Beach Phase 2															
	design	\$21,950	construction	\$219,500												
13	East Waterfront Parks															
	design	\$28,500	construction	\$285,000												
14	Campground Phase 2															
	design	\$78,100	construction	\$781,000												
15	Parking Management Phase 2															
	design	\$19,000	construction	\$190,000												
16	East Parkettes															
	design	\$5,950	construction	\$59,500												
17	West Waterfront Parks & Parkettes															
	design	\$36,450	construction	\$364,500												
18	Marina Enhancements Phase 2															
	design	\$26,250	construction	\$250,000												
19	East Pier Phase 3															
	design	\$21,000	construction	\$210,000												
20	Victoria Park Phase 1															
	design	\$62,350	construction	\$812,500												
21	Marina Enhancements Phase 3															
	design	\$350,000	construction	\$5,000,000												
22	Victoria Beach Phase 2															
	design	\$143,200	construction	\$1,432,000												
23	Traffic Management															
	design	\$1,250	construction	\$12,500												
24	Victoria Park Phase 3															
	design	\$6,200	construction	\$75,000												
25	Parking Management Phase 3															
	design	\$360,000	construction	\$7,200,000												
26	Waterfront Trail Linkages															
	design	\$17,500	construction	\$175,000												
27	Donegan Park															
	design	\$26,250	construction	\$262,500												
28	Parking Management Phase 3															
	design	\$55,450	construction	\$554,500												
29	East Pier Phase 3															
	design	\$TBD	construction	\$100,000												
Total by year	\$90,750	\$407,250	\$1,056,625	\$497,650	\$778,450	\$548,000	\$363,100	\$805,950	\$285,950	\$411,750	\$522,350	\$812,500	\$350,000	\$5,000,000	\$143,200	\$1,432,000

	YEAR 17	YEAR 18	YEAR 19	YEAR 20	YEAR 21	YEAR 22	YEAR 23	YEAR 24	YEAR 25	
23	Traffic Management									
	design	\$1,250	construction	\$12,500						
24	Victoria Park Phase 3									
	design	\$6,200	construction	\$75,000						
25	Parking Management Phase 3									
	design	\$360,000	construction	\$7,200,000						
26	Waterfront Trail Linkages									
	design	\$17,500	construction	\$175,000						
27	Donegan Park									
	design	\$26,250	construction	\$262,500						
28	Parking Management Phase 3									
	design	\$55,450	construction	\$554,500						
29	East Pier Phase 3									
	design	\$TBD	construction	\$100,000						
Total	\$1,250	\$18,700	\$75,000	\$360,000	\$7,217,500	\$201,250	\$317,950	\$554,500	\$100,000	TOTAL \$22,351,675

COBOURG WATERFRONT USER NEEDS ASSESSMENT + DETAILED DESIGN

PRIORITY MATRIX SCORING

The following scoring has been used to evaluate each waterfront initiative to help determine a priority implementation sequence.

The criteria has been organized into three areas:

1. Resident interests;
2. Resident and visitor interests; and,
3. Town interests.

RESIDENT INTERESTS

These six criteria account for 49% of the weighting and are directly related to:

- resident choice;
- less tax burden;
- high local interest in the natural environment;
- resident/tourism conflicts; and
- other direct benefits to residents.

The six scoring criteria include:

1. Community Dot Exercise;
2. Beautification, Arts and Culture;
3. Tourism Management;
4. Health, Fitness and Wellness;
5. Naturalization of Environment; and,
6. Estimate Cost.

RESIDENT AND VISITOR INTERESTS

These five criteria account for 36% of weighting and apply to both resident and visitor interests such as:

7. Safety & Security;
8. Access;
9. Anticipated Level of Use;
10. Multi Season Benefit; and,
11. Business Operations and Customer Service.

TOWN INTERESTS

These two criteria account for 15% of weighting and apply to primarily Town interests:

12. Revenue Generation
13. Ease of Implementation

Criteria Weight	1 Community Dot Exercise		2 Beautification, Arts and Culture		3 Tourism Management		4 Health, Fitness and Wellness		5 Naturalization of Environment		6 Estimated Cost		7 Safety & Security		8 Access		9 Anticipated Level of Use		10 Multi Season Benefit		11 Business Operations and Customer Service		12 Revenue Generation		13 Ease of Implementation		Total Score	Priority Ranking			
	15%		5%		7%		5%		7%		10%		7%		10%		4%		5%		10%		10%		5%				100%	out of 100	out of 80 Projects
	# of Dots	Score out of 10	Major = 10 Moderate = 5 Minimal/NA = 0	Major = 10 Moderate = 5 Minimal = 0	Major = 10 Moderate = 5 Minimal/NA = 0	Major = 10 Moderate = 5 Minimal = 0	Significant = 10 Operational (O) = 5 Low (\$, \$\$) = 5 Medium (\$\$\$) = 3 High (\$\$\$\$) = 0	No Net Cost = 10 Operational (O) = 5 Low (\$, \$\$) = 5 Medium (\$\$\$) = 3 High (\$\$\$\$) = 0	Major Improvement = 10 Mod Improvement = 5 Minimal Improvement = 3 No Improvement = 0	New = 10 Improves access = 5 No change = 0	Major = 10 Moderate = 5 Minimal = 0	All Season = 10 Multi-Season = 5 Single Season = 1	Significant = 10 Moderate = 5 Minimal/NA = 0 Negative Impact = -10	Negative Impact = -10 None = 0 Positive Impact = 10	Easy/Quick (approx. 1-2 years) = 10 Moderate/Average (3-5 years) = 5 Challenging/Slow (6+ years) = 0																
1.0 West Beach and Headland																															
1	1.1	Pedestrian walkway along headland	31	7	5	0	10	5	5	5	5	10	10	10	10	10	10	10	10	10	0	0	10	58	1						
2	1.2	West Beach and Headland naturalization	42	10	5	0	0	10	5	5	0	0	5	0	0	0	0	0	0	0	0	10	37	32							
3	1.3	Signage, wayfinding and interpretation along West Beach and Headland	2	0	5	0	0	0	5	5	5	5	10	10	10	0	0	0	0	0	0	10	34	43							
4	1.4	Boardwalk fingers at West Beach	8	2	5	0	0	0	5	5	0	10	10	5	10	0	0	0	0	0	0	10	36	33							
5	1.5	Ecology garden pathways	8	2	5	0	10	5	5	0	5	0	10	5	10	0	0	0	0	0	0	10	41	11							
6	1.6	Viewing platform at breakwall	34	8	5	0	0	0	5	5	5	10	10	10	10	5	0	0	0	0	0	10	52	5							
2.0 Harbour																															
7	2.1	Expand dredging operations	26	6	0	0	5	0	0	5	5	5	10	5	0	10	-10	10	37	25											
8	2.2	Floating dock and non-vehicle launch ramp for small watercraft	18	4	0	0	10	0	5	10	10	10	5	0	0	0	0	10	40	13											
9	2.3	Formalize paddling course (small bouys and signage) for shared use of harbour	0	0	0	0	10	0	5	5	5	5	5	0	5	0	10	31	56												
3.0 Marina																															
10	3.1	Reduce percentage of transient boat slips	12	3	0	5	0	0	0	5	0	10	5	0	-10	-10	10	10	80												
11	3.2	Central pier improvements	4	1	0	0	0	0	5	5	5	5	5	0	5	5	10	32	51												
12	3.3	Off-site boat storage	27	6	0	0	0	5	5	5	0	5	5	0	5	5	10	39	22												
13	3.4	Boat storage reconfiguration	9	2	0	0	0	5	0	5	5	5	5	0	5	5	10	37	26												
14	3.5	Loading/unloading zone for harbour users	1	0	0	5	0	0	5	3	10	10	5	0	5	5	10	38	24												
15	3.6	Travel-lift	10	2	0	0	0	0	10	10	10	10	5	0	10	10	10	58	2												
16	3.7	Multi-use community waterfront building	27	6	10	0	5	0	0	0	10	10	10	10	10	10	10	56	3												
17	3.8	Security enhancements	7	2	5	0	0	0	5	10	0	0	0	0	5	5	10	32	50												
18	3.9	Public small craft boat storage compound	6	1	0	0	5	0	5	3	5	5	0	5	10	10	10	39	20												
19	3.1	Add boat slips to west side of central pier	13	3	0	0	0	0	3	0	5	5	0	10	10	5	10	37	29												
4.0 East Pier																															
20	4.1	Structural repairs to East Pier	39	9	10	0	0	0	0	0	10	5	10	0	5	10	10	55	4												
21	4.2	Seating/lookouts at East Pier	39	9	10	0	5	0	3	5	5	5	10	0	0	0	10	42	10												
22	4.3	Pedestrian walkway on East Pier	32	8	10	0	10	0	0	10	5	10	10	5	0	0	10	45	7												
23	4.4	Charter boat and deep water docking	2	0	0	0	0	0	5	0	10	5	0	10	0	5	5	40	14												
24	4.5	Coast Guard building	2	0	0	0	0	0	5	10	5	0	0	0	0	0	0	18	78												
25	4.6	Food concession / restaurant on East Pier	13	3	0	5	0	0	5	0	5	5	0	5	10	0	35	38													
26	4.7	Light house improvements	3	1	10	0	0	0	5	5	0	5	0	0	0	10	22	74													
27	4.8	Seasonal closure of pier to motorized vehicles	27	6	0	0	5	0	5	5	0	5	5	0	0	10	30	57													
28	4.9	Electrical upgrades and pedestrian lighting along East Pier	0	0	0	0	0	0	3	5	5	5	5	5	0	5	24	71													

Criteria Weight	1		2		3		4		5		6		7		8		9		10		11		12		13		Total Score	Priority Ranking
	Community Dot Exercise		Beautification, Arts and Culture		Tourism Management		Health, Fitness and Wellness		Naturalization of Environment		Estimated Cost		Safety & Security		Access		Anticipated Level of Use		Multi Season Benefit		Business Operations and Customer Service		Revenue Generation		Ease of Implementation			
	# of Dots	Score out of 10	Major = 10 Moderate = 5 Minimal/NA = 0	Major = 10 Moderate = 5 Minimal = 0	Major = 10 Moderate = 5 Minimal/NA = 0	Major = 10 Moderate = 5 Minimal/NA = 0	Significant = 10 Moderate = 5 Minimal = 0	No Net Cost = 10 Operational (O)= 5 Low (\$, \$\$) = 5 Medium (\$\$\$) = 3 High (\$\$\$\$) = 0	Major Improvement = 10 Mod Improvement = 5 Minimal Improvement = 3 No Improvement = 0	New = 10 Improves access = 5 No change = 0	Major = 10 Moderate = 5 Minimal = 0	All Season = 10 Multi-Season = 5 Single Season = 1	Significant = 10 Moderate = 5 Minimal/NA = 0 Negative Impact = -10	Negative Impact = -10 None = 0 Positive Impact = 10	Easy/Quick (approx. 1-2 years)= 10 Moderate/Average (3-5 years)= 5 Challenging/Slow (6+ years) = 0	100%	out of 100	out of 80 Projects										
5.0 Victoria Beach																												
29	5.1	Wood trellis improvements	21	5	10	0	0	0	\$	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	23	73	
30	5.2	Walkway enhancements at Victoria Beach	10	2	10	0	10	0	\$\$\$	3	5	5	10	10	0	0	0	0	0	0	0	0	0	5	5	37	31	
31	5.3	Playground and waterplay enhancements	6	1	10	0	10	0	\$\$\$\$	0	5	5	10	5	0	0	0	0	0	0	0	0	0	5	5	30	59	
32	5.4	Accessibility enhancements to Victoria Beach	0	0	0	0	10	0	\$\$	5	5	5	10	10	0	0	0	0	0	0	0	0	0	5	5	30	58	
33	5.5	Adjust swimming areas to accommodate small craft launch areas	3	1	0	0	10	0	\$	5	5	5	5	0	0	0	0	0	0	0	0	0	5	10	32	53		
34	5.6	Change rooms and foot washing stations at Victoria Beach	10	2	0	5	5	0	\$\$	5	0	0	10	0	0	0	0	0	0	0	0	0	0	5	5	21	75	
35	5.7	Permanent beach volleyball posts	1	0	0	5	10	0	\$	5	0	0	5	0	0	0	0	0	0	0	0	0	5	10	26	67		
36	5.8	Additional washrooms with extended hours of operation at Victoria Beach	25	6	0	5	0	0	\$\$\$\$	5	0	0	5	5	5	5	5	5	5	5	5	5	0	5	5	29	60	
37	5.9	New food and concession opportunities for small businesses at Victoria Beach	17	4	0	0	0	0	\$	5	0	0	5	5	5	5	5	5	5	5	5	5	10	10	36	35		
38	5.1	Outdoor fitness at Victoria Beach	19	5	0	0	10	0	\$	5	0	0	5	5	0	0	0	0	0	0	0	0	0	10	26	66		
39	5.11	Enhanced bylaw enforcement at Victoria Beach	36	9	0	5	0	0	\$	5	3	0	5	5	5	5	5	5	5	5	5	5	5	10	43	9		
40	5.12	Review beach grooming practices	9	2	0	0	0	5	O	5	0	0	0	5	5	5	5	5	5	5	5	5	0	10	24	69		
6.0 Campground																												
41	6.1	Service upgrades at campground (water, sanitary and electrical)	9	2	5	0	0	5	\$\$	5	0	0	5	0	5	5	10	5	5	5	5	5	5	10	31	54		
42	6.2	Beach/campground interface improvements	36	9	10	5	0	5	\$\$\$	3	0	5	10	0	0	0	0	0	0	0	0	0	0	5	5	39	17	
43	6.3	All season: extend camping season, introduce all season cottages and host special eve	2	0	5	0	0	0	\$	5	0	10	5	10	5	5	5	5	5	5	5	5	5	10	40	14		
44	6.4	Washroom building upgrades at campground	13	3	0	0	0	0	\$	5	0	0	5	0	5	5	5	5	5	5	5	5	5	5	5	24	70	
45	6.5	Registration system upgrades (online) for campground	4	1	0	5	0	0	O	5	0	5	5	0	5	5	5	5	5	5	5	5	5	10	32	52		
46	6.6	Increase campground rates and revise policies	23	5	0	5	0	0	O	5	0	0	5	0	5	5	5	5	5	5	5	5	10	10	39	21		
47	6.7	General landscape Improvements at campground	12	3	10	0	0	5	\$	5	0	0	5	0	0	0	0	0	0	0	0	0	0	10	25	68		
48	6.8	Provide multi-use trail connection around campground	26	6	0	0	5	0	\$	5	5	5	10	5	0	0	0	0	0	0	0	0	0	10	37	30		
7.0 Victoria Park																												
49	7.1	Electrical and water service upgrades to Victoria Park	3	1	0	0	0	5	\$\$\$	3	0	0	10	5	5	5	5	5	5	5	5	5	5	5	5	27	65	
50	7.2	Bandshell improvements	9	2	10	0	0	0	\$\$	5	0	10	5	5	5	5	5	5	5	5	5	5	5	5	5	40	14	
51	7.3	Pathway improvements/connections at Victoria Park	12	3	5	0	10	5	\$\$	5	5	10	5	5	0	0	0	0	0	0	0	0	0	5	5	41	12	
52	7.4	Additional shade structures in Victoria Park	15	4	10	5	5	0	\$\$\$	3	3	0	5	5	5	5	5	5	5	5	5	5	5	5	5	38	23	
53	7.5	Public washrooms in Victoria Park	14	3	0	5	0	0	\$	0	0	0	5	5	5	5	5	5	5	5	5	5	0	5	21	76		
54	7.6	General Park enhancements (trees, sod, seating) to Victoria Park	40	10	10	0	0	5	\$	5	0	0	5	0	0	0	0	0	0	0	0	0	0	10	35	41		
8.0 Parking & Traffic Management																												
55	8.1	Parking permits for residents	36	9	0	10	0	0	\$\$	5	0	10	10	5	5	0	10	10	5	5	5	5	0	10	51	6		
56	8.2	Improvements to pickup and drop-off circle at foot of Charles Street	9	2	0	10	0	0	\$\$	5	3	5	5	0	0	0	0	0	0	0	0	0	0	5	5	27	64	
57	8.3	Tiered parking strategy	3	1	0	5	0	0	\$	5	0	5	5	0	5	5	5	5	5	5	5	5	5	5	5	29	61	
58	8.4	Event shuttle service	15	4	0	5	0	0	O	5	3	5	5	0	5	5	5	5	5	5	5	5	0	10	33	48		
59	8.5	Parking structure downtown	8	2	0	10	0	0	\$\$\$\$	0	0	5	10	10	10	10	10	10	10	10	10	10	10	0	0	44	8	
60	8.6	Improved parking and traffic signage and enforcement	10	2	0	5	0	0	\$	5	0	5	5	0	5	5	5	5	5	5	5	5	5	10	34	44		
61	8.7	Esplanade parking and traffic flow improvements	4	1	0	5	0	0	\$	5	10	5	5	0	0	0	0	0	0	0	0	0	0	10	29	62		
62	8.8	Metered parking on streets adjacent to waterfront during peak season	7	2	0	10	0	0	\$\$	5	0	5	5	0	5	5	5	5	5	5	5	5	10	5	39	18		
63	8.9	Formalize overflow parking at Donegan Park	2	0	0	5	0	0	\$	5	0	5	5	0	0	0	0	0	0	0	0	0	10	10	31	54		
64	8.10	Reconfiguration of Hibernia Street/Marina parking lot Seasonal use of boat storage compound as overflow parking	1	0	0	0	0	0	\$\$\$\$	0	3	5	5	0	0	0	0	0	0	0	0	0	0	5	5	12	79	
65	8.11	Seasonal use of boat storage compound as overflow parking	3	1	0	0	0	5	\$	5	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	19	77	
9.0 Waterfront Linkages																												
66	9.1	Waterfront link between Cobourg and Port Hope (Waterfront Trail)	15	4	0	0	10	0	O	5	0	10	5	10	0	0	0	0	0	0	0	0	0	0	0	32	49	
67	9.2	Establish strategy for future connections across private parcels	16	4	0	0	0	0	O	5	0	10	5	0	0	0	0	0	0	0	0	0	0	10	28	63		
68	9.3	Formalize pedestrian link between east and west core waterfront	37	9	0	0	5	0	\$	5	3	5	5	5	0	0	0	0	0	0	0	0	0	5	5	35	40	
69	9.4	Signage strategy directing pedestrians between waterfront and downtown	1	0	0	5	0	0	\$\$	5	3	5	5	0	0	0	0	0	0	0	0	0	0	10	23	72		
10.0 Other Waterfront Parks and Open Spaces																												
70	10.1	Green Street small craft launch	0	0	10	0	10	0	\$	5	5	10	5	0	0	0	0	0	0	0	0	0	0	10	36	36		
71	10.2	Tracey Parkette	0	0	10	0	10	5	\$	5	5	0	5	10	0	0	0	0	0	0	0	0	0	10	34	45		
72	10.3	Monks Cove Park	9	2	10	0	10	5	\$\$	5	5	0	5	10	0	0	0	0	0	0	0	0	0	10	37	26		
73	10.4	Peace Park	5	1	10	0	10	5	\$\$\$	3	5	0	5	10	0	0	0	0	0	0	0	0	0	10	34	46		
74	10.5	Cedermere Ave Lookout	5	1	10	0	10	5	\$	5	5	0	5	10	0	0	0	0	0	0	0	0	0	10	36	34		
75	10.6	Donegan Park	5	1	10	0	10	5	\$\$\$	3	5	0	5	10	0	0	0	0	0	0	0	0	0	10	34	46		
76	10.7	D'arcy Street Lookout	9	2	10	0	10	5	\$	5	5	0	5	10	0	0	0	0	0	0	0	0	0	10	37	26		
77	10.8	Brook Road Lookout	3	1	10	0	10	5	\$	5	5	0	5	10	0	0	0	0	0	0	0	0	0	10	35	39		
78	10.9	Lookout Point Park	4	1	10	0	10	5	\$	5	5	0	5	10	0	0	0	0	0	0	0	0	0	10	35	37		
79	10.10	Fitzhugh Shores Parkette	2	0	10	0	10	5	\$	5	5	0	5	10	0	0	0	0	0	0	0	0	0	10	35	42		
80	10.11	Lucas Point Park	19	5	10	0	10	5	\$\$\$	3	5	0	5	10	0	0	0	0	0	0	0	0	0	10	39	19		